

Advance Reforestation -- No. 500112

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Countywide
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 10, 2004
11-68(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	142	132	0	10	10	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	218	84	134	0	0	0	0	0	0	0	0
Construction	90	0	0	90	90	0	0	0	0	0	0
Other											
Total	450	216	134	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	450	216	134	100	100	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Advance Reforestation project is to support ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by WSSC and other potential sites around the County where trees will be planted at the rate of seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed. An agreement between the County, WSSC, and M-NCPPC currently provides 47.32 acres for reforestation.

Service Area

Countywide

JUSTIFICATION

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Due to limited right-of-way widths, areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs.

Plans and Studies

Planting plans on 5 to 10 acre plots will be developed for M-NCPPC approval.

Cost Change

Not applicable.

STATUS

Planting started in FY02, and to date 16.4 acres have been reforested. Approximately 8 acres will be planted late in the spring of FY04.

Reforestation completed or in progress for: Germantown Road, Norbeck Road

Reforestation plans for: Woodfield Road, Valley Park Road, Stringtown Road East, Fairland Road, Citadel Avenue

OTHER

Funds may also be transferred from other CIP projects with budgeted funds for reforestation. Two planting areas have received initial acceptance from M-NCPPC and are currently in the three-year maintenance period. The two areas were planted and are maintained by the Montgomery County Conservation Corps.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		260
First Cost Estimate		
Current Scope	FY05	450
Last FY's Cost Estimate		450
Present Cost Estimate		450
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		450
Expenditures/		
Encumbrances		226
Unencumbered Balance		224
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning
Commission
WSSC
Montgomery County Conservation Corps
Woodfield Road
Valley Park Road
Stringtown Road East
Fairland Road
Citadel Avenue

MAP

See Map on Next Page

